



<b>5110</b>	<b>DISTRICT ELECTION EXPENSE</b>				<b>200.00</b>
		5110.1	Board of Director Election Expense		200.00
		5110.2	Other		
<b>5120</b>	<b>EQUIPMENT EXPENSE / NON-AUTOMOTIVE</b>				<b>4450.00</b>
		5120.1	Regulator Annual Test		200.00
		5120.2	Regulator Three Year Rebuild		
		5120.3	Bottle Replacement		2000.00
		5120.4	Bottle Hydro		750.00
		5120.5	Mask maintenance		500.00
		5120.6	Compressor maintenance		1000.00
		5120.7	Air Sample		
		5120.8	Mobile Radio Maintenance		
		5120.9	Portable Radio Maintenance		
		5120.10	Pager Maintenance		
		5120.11	1" Hose		
		5120.12	1.5" Hose		
		5120.13	1-3/4" Hose		
		5120.14	2.5" Hose		
		5120.15	3" Hose		
		5120.16	5" Hose		
		5120.17	Adapters & Nozzles		
		5120.18	Fire Equipment - Safety		
		5120.19	Hand Tools		
		5120.20	Tools General		
<b>5130</b>	<b>AUTOMOTIVE MAINTENANCE</b>				<b>8500.00</b>
		5130.1	C-7700		500.00
		5130.2	C-7702		500.00
		5130.3	C-7701		500.00
		5130.4	E-7712		500.00
		5130.5	E-7731		500.00
		5130.6	E-7732		500.00
		5130.8	WT-7741		500.00
		5130.9	P-7751		500.00
		5130.10	R-7761		500.00
		5130.11	U-7791		500.00
		5130.12	U-7793		500.00
		5130.13			
		5130.14	CHP Inspection		2000.00
		5130.15	Supplies		1000.00
		5130.16	Small Engine maintenance		
<b>5140</b>	<b>MEDICAL SUPPLIES</b>				<b>6000.00</b>
		5140.1	Supplies / Reserve		5000.00
		5140.2	O2 Supplies		1000.00

<b>5150</b>	<b>MEMBERSHIPS</b>					<b>2275.00</b>
		5150.1	Fire Districts of California			
		5150.2	MC Fire Chiefs Assn		75.00	
		5150.3	MC Fire Training Officers Assn			
		5150.4	AirMedCare		2000.00	
		5150.50	LAFCO		200.00	
<b>5151</b>	<b>PUBLICATIONS</b>					<b>0.00</b>
		5151.1	Misc Fire Publications		0.00	
<b>5160</b>	<b>PURCHASE SPECIAL ACCOUNTABLE EQUIPMENT</b>					<b>4000.00</b>
		5160.1	Vehicle(s)			
		5160.2	Department Building			
		5160.3	EMS Equipment / Major		4000.00	
		5160.4	VFAG			
<b>5170</b>	<b>OFFICE EXPENSES</b>					<b>6050.00</b>
		5170.1	P.O.Box Rental		150.00	
		5170.2	Paper Supplies			
		5170.3	Filing Supplies			
		5170.5	Office Maintenance			
		5170.6	Printing			
		5170.7	Office Expense/ Other			
		5170.8	Web site Design and Maintenance		1500.00	
		5170.9	Bookkeeper		4400.00	
		5170.10	Postage			
		5170.11	Bulk Mail Permit			
		5170.12	Shipping			
		5170.13	Maintenance & Repair			
		5170.14	Hardware			
		5170.15	Software			
		5170.16	Supplies Consumable			
		5170.17	Domain Name Fees			
		5170.18	IP Charges			
<b>5170.4</b>	<b>BANK FEES</b>					<b>0.00</b>
		5170.40	Bank Fees		0.00	
<b>5180</b>	<b>LEGAL SERVICES / AUDIT</b>					<b>14250.00</b>
		5180.1	Audit / Current Fiscal Years			
		5180.2	Audit Previous Fiscal Years		14250.00	
		5180.3	Notices General			
<b>5200</b>	<b>DISTRICT - MISCELLANIOUS EXPENSES</b>					<b>2000.00</b>
		5210.1	Strike Team Expense			
		5210.2	DMV Class B License		2000.00	
		5210.3	District Personnel			
		5210.4	Board of Directors			

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<b>5210</b>	<b>TRAINING</b>					<b>7500.00</b>
		5210.1	MCFTOA Wildland School			
		5210.2	Specialized Structure			
		5210.3	Specialized All Other Areas		4500.00	
		5210.4	Materials			
		5210.5	EMT Certification		3000.00	
<b>5220</b>	<b>PERSONNEL</b>					<b>0.00</b>
		5220.1	New Hire Physicals			
		5220.3	DMV Physicals			
<b>5230</b>	<b>FUEL</b>					<b>7700.00</b>
		5230.1	Unleaded		7200.00	
		5230.2	Diesel		500.00	
<b>5232</b>	<b>MEDICAL SERVICES</b>					<b>0.00</b>
		5232.1	Mid Valley Medical Clinic			
		5232.2	Medical Providers / Other			
		5232.3	Innoculations / Vaccinations			
<b>5240</b>	<b>PERSONNEL REIMBURSEMENT</b>					<b>0.00</b>
		5240.1	Strike Team			
		5240.2	Dozer Strike Team			
		5240.3	Standby expenses - Food/beverage			
		5240.4	Standby expenses - Personnel			
<b>5250</b>	<b>LEASES</b>					<b>88.00</b>
		5250.1	Station 1 - Princess Camp			
		5250.2	Propane Tank		88.00	
<b>5260</b>	<b>UTILITIES</b>					<b>1800.00</b>
		5260.1	PG&E		600.00	
		5260.2	Propane		1200.00	
<b>5261</b>	<b>TAXES</b>					<b>100.00</b>
		5260.1	Sales Tax		0.00	
		5260.2	IRS		100.00	
<b>6560</b>	<b>PAYROLL EXPENSES</b>					<b>12000.00</b>
		6560.10	Payroll Expenses		12000.00	
			<b>TOTAL PROJECTED EXPENSES</b>		<b>140,023.00</b>	<b>140,023.00</b>

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<b>INCOME</b>					
	4049.00		MPC/TRAINING FUND		1,500.00
	4050.00		BENEFIT ASSESMENT		55,000.00
	4070.00		PROP 172 ANNUAL		61,000.00
	4452.00		MEASURE A		2,500.00
	4453.00		VFAG GRANT		0.00
	4455.00		ALL GRANTS		10,000.00
	4480.00		REIMBURSMENT FOR FIRES		
	4600.00		SALE/FIXED ASSETS		
	4700.00		CARRY OVER		
	4840.00		UNION BANK INTEREST		6000.00
	4940.80		DONATIONS		5,000.00
			PROJECTED INCOME		<b>141,000.00</b>

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